

Dexter Township Resolution # 17-489

A resolution to amend the Dexter Township Fiscal Year 2016/2017 Police Fund Budget

Be it resolved, the Dexter Township Board, by a vote of the majority at a duly noticed special meeting held this 24th day of March, 2017, amends the Fiscal Year 2016/2017 Dexter Township Police Fund Budget with revenue of \$511,650 and expenditures of \$483,051, said budget amendments to include department adjustments per attached budget document.

Resolution offered by Board Member Gajewski

Resolution seconded by Board Member Compton

Roll call vote:

Yeas – Rider, Ceo, Brushaber, Compton, Drolett, Gajewski, Mesko

Nays – 0

Abstain – 0

Absent – 0

Tally Y = 7; N = 0; Abstain = 0; Absent = 0

The Supervisor declared the resolution adopted

CERTIFICATE

The undersigned, being the duly elected and acting Clerk of the Township of Dexter hereby certifies that the foregoing resolution was duly adopted at a duly noticed special meeting of the Dexter Township Board at which a quorum was present on the 24th day of March, 2017, and that the members voted thereon as hereinbefore set forth.



Debra A. Ceo, Clerk

BUDGET REPORT FOR DEXTER TOWNSHIP

Calculations as of 03/23/2017

POLICE SERVICES FUND

DEPARTMENT	DESCRIPTION	2016-17 ORIGINAL BUDGET	2016-17 AMENDED BUDGET	2016-17 ACTIVITY THRU 03/31/17	2016-17 PROJECTED ACTIVITY
REVENUE - FUND 207					
000	POLICE	525,638	525,638	511,650	511,650
APPROPRIATIONS - FUND 207					
207	POLICE	525,638	525,638	481,182	483,051
ESTIMATED REVENUES - FUND 207		525,638	525,638	511,650	511,650
APPROPRIATIONS - FUND 207		525,638	525,638	481,182	483,051
NET OF REVENUES/APPROPRIATIONS - FUND 207				30,468	28,599
BEGINNING FUND BALANCE		742,725	742,725	742,725	742,725
ENDING FUND BALANCE		742,725	742,725	773,193	771,324