

DRAFT FY 2018/2019 Fire Services Fund Budget

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET	2017-18 ACTIVITY THRU 03/31/18	2017-18 PROJECTED ACTIVITY	2018-19 REQUESTED BUDGET
ESTIMATED REVENUES					
206-000-401.001	CURRENT PROPERTY TAXES	554,528	444,351		537,243
	351.17M REAL PROP TAXABLE * 1.655 MILLS = 581,185 * .85			0	494,007
	27.07 M PERS PROP TAXABLE * 1.655 MILLS = 44,798 * .85			0	38,078
	3.1M STATE OF MICH PILT * 1.655 MILLS			0	5,158
206-000-402.001	DELINQ PROPERTY TAX	22,337	22,509		0
206-000-665.000	INTEREST INCOME	200	1,071		400
206-000-675.002	DONATION FROM PRIVATE PARTY	0	0		0
206-000-699.001	TXFR IN FROM FUND BALANCE	67,285	0		204,094
TOTAL ESTIMATED REVENUES		644,350	467,931		741,737
APPROPRIATIONS					
206-206-818.001	DEXTER	643,350	537,307		739,737
	75% OF \$730,604 (2018 DAFD BUDGET)			0	547,953
	25% OF \$767,134 (2018 BUDGET + 5%)			0	191,784
206-206-955.001	MISC	1,000	65		2,000
	MTT / BOR CHARGE-BACKS			0	2,000
TOTAL APPROPRIATIONS		644,350	537,372		741,737